

H. B. 4657

(BY DELEGATES WHITE, T. CAMPBELL, GUTHRIE,
IAQUINTA, MARSHALL, L. PHILLIPS, D. POLING,
M. POLING, WILLIAMS, ASHLEY AND CANTERBURY)

(Originating in the Committee on Finance)
[March 2, 2012]

A BILL making a supplementary appropriation from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2012, to the Department of Administration, Department of Administration - Office of the Secretary - Employee Pension and Health Care Benefit Fund, fund 2044, fiscal year 2012, organization 0201, to the Department of Administration - Division of Purchasing - Purchasing Improvement Fund, fund 2264, fiscal year 2012, organization 0213, to the Department of Environmental Protection - Division of Environmental Protection - Oil and Gas Operating Permit and Processing Fund, fund 3323, fiscal year 2012, organization 0313, to the Department of Environmental

Protection - Division of Environmental Protection - Stream Restoration Fund, fund 3349, fiscal year 2012, organization 0313, to the Department of Environmental Protection - Division of Environmental Protection - Mountaintop Removal Fund, fund 3490, fiscal year 2012, organization 0313, to the Department of Health and Human Resources - Division of Human Services - West Virginia Works Separate State Two-Parent Program Fund, fund 5468, fiscal year 2012, organization 0511, to a new item of appropriation designated to the Department of Military Affairs and Public Safety - West Virginia State Police - State Police Academy Post Exchange, fund 6544, fiscal year 2012, organization 0612, to the Department of Revenue - Racing Commission - General Administration, fund 7305, fiscal year 2012, organization 0707, to the Miscellaneous Boards and Commissions - WV State Board of Examiners for Licensed Practical Nurses, fund 8517, fiscal year 2012, organization 0906, and to the Miscellaneous Boards and Commissions - Public Service Commission - Consumer Advocate, fund 8627, fiscal year 2012, organization

0926, by supplementing and amending chapter 11, Acts of the Legislature, regular session, 2011, known as the Budget Bill.

WHEREAS, The Governor has established that there now remains an unappropriated balance in the Department of Administration, Department of Administration - Office of the Secretary - Employee Pension and Health Care Benefit Fund, fund 2044, fiscal year 2012, organization 0201, in the Department of Administration - Division of Purchasing - Purchasing Improvement Fund, fund 2264, fiscal year 2012, organization 0213, in the Department of Environmental Protection - Division of Environmental Protection - Oil and Gas Operating Permit and Processing Fund, fund 3323, fiscal year 2012, organization 0313, in the Department of Environmental Protection - Division of Environmental Protection - Stream Restoration Fund, fund 3349, fiscal year 2012, organization 0313, in the Department of Environmental Protection - Division of Environmental Protection - Mountaintop Removal Fund, fund 3490, fiscal year 2012, organization 0313, in the Department of Health and Human Resources - Division of Human Services - West Virginia Works

Separate State Two-Parent Program Fund, fund 5468, fiscal year 2012, organization 0511, in the Department of Military Affairs and Public Safety - West Virginia State Police - State Police Academy Post Exchange, fund 6544, fiscal year 2012, organization 0612, in the Department of Revenue - Racing Commission - General Administration, fund 7305, fiscal year 2012, organization 0707, in the Miscellaneous Boards and Commissions - WV State Board of Examiners for Licensed Practical Nurses, fund 8517, fiscal year 2012, organization 0906, and in the Miscellaneous Boards and Commissions - Public Service Commission - Consumer Advocate, fund 8627, fiscal year 2012, organization 0926, that is available for expenditure during the fiscal year ending June 30, 2012 which is hereby appropriated by the terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2012, to fund 2044, fiscal year 2012, organization 0201, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

DEPARTMENT OF ADMINISTRATION

*121-Department of Administration -
Office of the Secretary
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2012 Org 0201

	Activity	Other Funds
1 1	Unclassified - Total 096	\$32,722,000
2	And, That the total appropriation for the fiscal year ending	
3	June 30, 2012, to fund 2264, fiscal year 2012, organization	
4	0213, be supplemented and amended by increasing existing	
5	items of appropriation as follows:	

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

DEPARTMENT OF ADMINISTRATION

*124-Division of Purchasing -
Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2012 Org 0213

	Activity	Other Funds
1	1 Personal Services 001	\$ 53,976
2	2 Annual Increment 004	780
3	3 Employee Benefits 010	18,800

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2012, to fund 3323, fiscal year 2012, organization
6 0313, be supplemented and amended by increasing existing
7 items of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

*160-Division of Environmental Protection -
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2012 Org 0313

	Activity	Other Funds
1	1 Personal Services 001	\$ 475,000
2	3 Employee Benefits 010	161,500
3	4 Unclassified 099	500,000

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2012, to fund 3349, fiscal year 2012, organization
6 0313, be supplemented and amended by increasing an
7 existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

*168-Division of Environmental Protection -
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2012 Org 0313

	Activity	Other Funds
1	1 Unclassified 096	\$ 4,054,182

2 And, That the total appropriation for the fiscal year ending
 3 June 30, 2012, to fund 3490, fiscal year 2012, organization
 4 0313, be supplemented and amended by increasing existing
 5 items of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

171-Division of Environmental Protection - Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2012 Org 0313

	Activity	Other Funds
1 1	Personal Services 001	\$ 40,000
2 3	Employee Benefits 010	10,000
3 4	Unclassified 099	250,000

4 And, That the total appropriation for the fiscal year ending
 5 June 30, 2012, to fund 5468, fiscal year 2012, organization
 6 0511, be supplemented and amended by increasing an
 7 existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

*190-Division of Human Services -
West Virginia Works Separate State Two-Parent Program
Fund*

(WV Code Chapter 9)

Fund 5468 FY 2012 Org 0511

		Activity	Other Funds
1	1	Unclassified 096	\$ 1,400,000

2 And, that chapter eleven, Acts of the Legislature, regular
3 session, 2011, known as the Budget Bill, be supplemented
4 and amended by adding to Title II, section three thereof, the
5 following:

TITLE II--APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

**DEPARTMENT OF MILITARY AFFAIRS AND
PUBLIC SAFETY**

*200a-West Virginia State Police -
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2012 Org 0612

	Activity	Other Funds
1 1	Current Expenses 130	\$ 160,000
2 2	Repairs and Alterations 064	40,000
3	And, That the total appropriation for the fiscal year ending	
4	June 30, 2012, to fund 7305, fiscal year 2012, organization	
5	0707, be supplemented and amended by decreasing an	
6	existing item of appropriation as follows:	

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

DEPARTMENT OF REVENUE

*226-Racing Commission -
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2012 Org 0707

	Activity	Other Funds
1 4	Unclassified 099	\$ 696,000

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2012, to fund 7305, fiscal year 2012, organization
4 0707, be supplemented and amended by increasing existing
5 items of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

DEPARTMENT OF REVENUE

*226-Racing Commission -
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2012 Org 0707

	Activity	Other Funds
1 1	Personal Services 001	\$ 487,200
2 3	Employee Benefits 010	208,800

3 And, That the total appropriation for the fiscal year ending
 4 June 30, 2012, to fund 8517, fiscal year 2012, organization
 5 0906, be supplemented and amended by increasing an
 6 existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

MISCELLANEOUS BOARDS AND COMMISSIONS

247-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2012 Org 0906

		Activity	Other Funds
1	1	Unclassified 096	\$ 42,000

2 And, That the total appropriation for the fiscal year ending
 3 June 30, 2012, to fund 8627, fiscal year 2012, organization
 4 0926, be supplemented and amended by increasing an
 5 existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

MISCELLANEOUS BOARDS AND COMMISSIONS

*252-Public Service Commission -
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2012 Org 0926

	Activity	Other Funds
1	4 Unclassified 099	\$ 100,000
2	The purpose of this supplementary appropriation bill is to	
3	supplement and amend by increasing and decreasing existing	
4	items of appropriation and provide for a new item of	
5	appropriation to be established therein to appropriate funds	
6	in the aforesaid accounts for the designated spending units	
7	for expenditure during fiscal year 2012.	